



Consolidated Statement of Financial Position

December 31, 2013, with comparative totals for 2012

ASSETS	2013	2012
Cash & cash equivalents	2,157,759	2,059,350
Board designated & restricted endowment	4,895,835	4,392,393
Other investments	1,343,521	1,226,380
Accounts receivable	222,779	230,079
Inventories	1,040,644	1,030,161
Prepaid expenses & other assets	81,105	80,042
Pledges & bequests receivable	976,159	917,647
Contributions receivable from charitable remainder trusts	230,991	169,068
Antiques & art	243,468	243,468
Land, buildings & equipment	19,640,653	19,374,357
TOTAL ASSETS	30,832,914	29,722,945

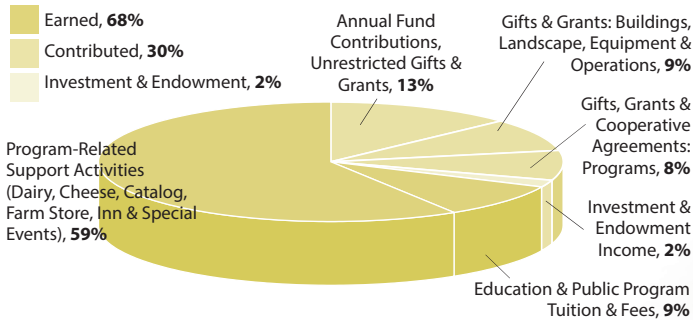
LIABILITIES & NET ASSETS

LIABILITIES:	2013	2012
Accounts payable	315,238	237,923
Deposits & other liabilities	785,984	806,225
TOTAL LIABILITIES	1,101,223	1,044,148
NET ASSETS:		
Unrestricted	27,385,400	26,824,313
Temporarily restricted	2,011,776	1,543,677
Permanently restricted	334,515	310,807
TOTAL FUND BALANCE	29,731,691	28,678,797
TOTAL LIABILITIES & NET ASSETS	30,832,914	29,722,945

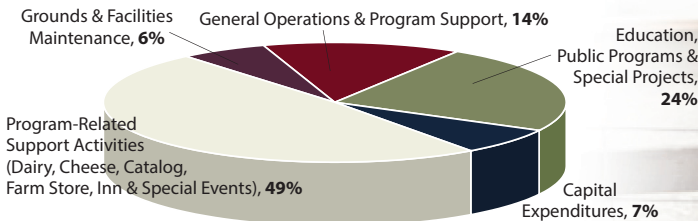
Consolidated Annual Operating Revenue & Expenditures

Year Ending December 31, 2013

Total Sources: \$8,861,100



Total Uses: \$8,861,100



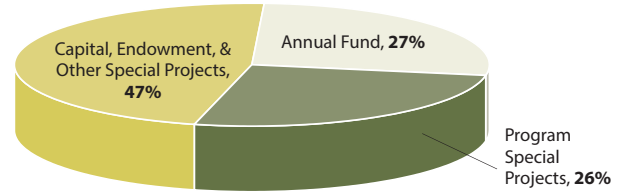
This is an internally prepared consolidation of all programs and operations at Shelburne Farms in 2013 for simplified presentation purposes only. Operating revenue and expenses include both the nonprofit entity – Shelburne Farms – and its wholly-owned subsidiary, which operates the Inn and other program related supporting activities. Land stewardship, endowment, campaign gifts and campaign capital improvements and other expenditures are not included. Total consolidated depreciation of \$859,358 is also not included.

A copy of Shelburne Farms' audited financial statement is available for inspection at Shelburne Farms, 1611 Harbor Road, Shelburne, Vermont 05482, 802-985-8686.

Contributor Support

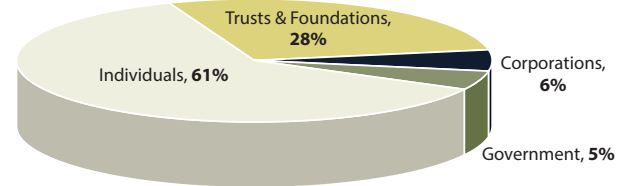
Total Contributions by Fund

Contributions to all funds totaled \$3,210,589 in 2013.



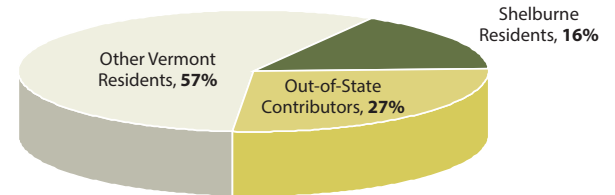
Total Contributions by Source

Shelburne Farms depends upon support from diverse private and public funding sources.



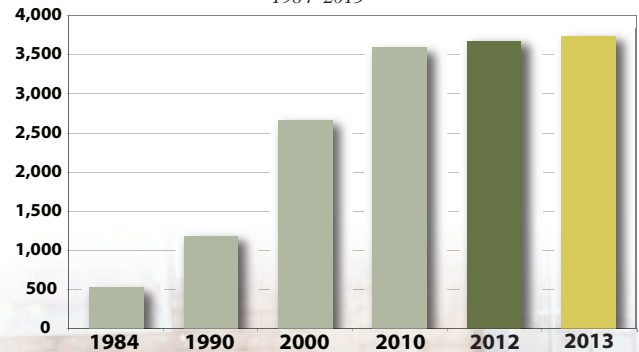
Contributor Demographics

In 2013, Shelburne Farms received contributions from 3,738 individuals, businesses and foundations in 43 states and 7 foreign countries and territories.



Total Number of Contributors

1984–2013

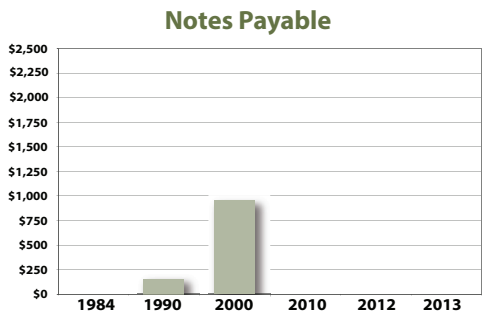
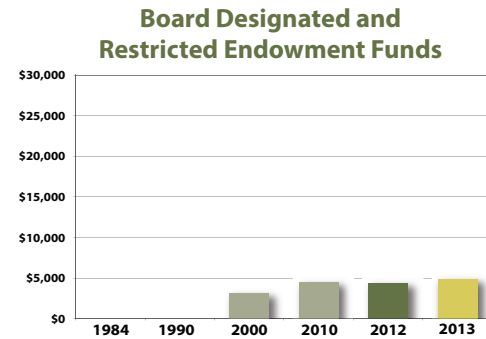
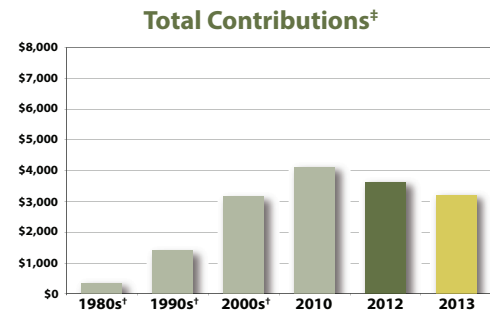
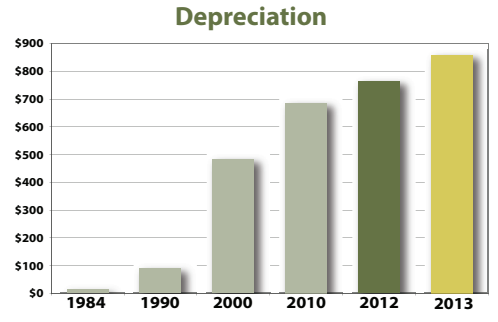
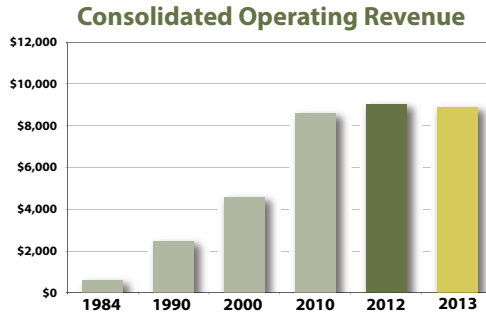
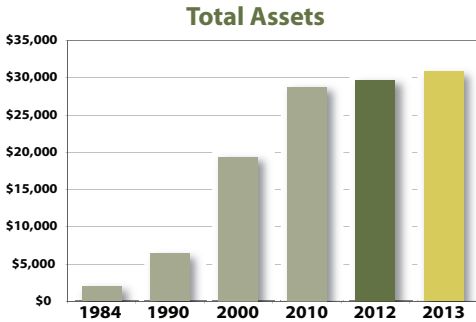




Financial Trends, 1984* – 2013

(In thousands of dollars)

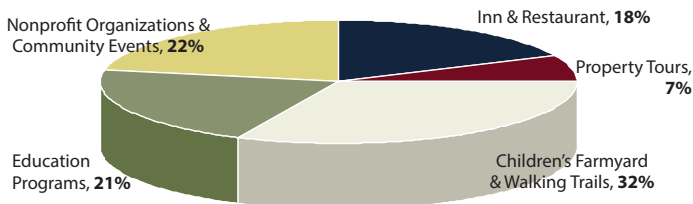
*1984 was the year the property of Shelburne Farms was bequeathed to the nonprofit.



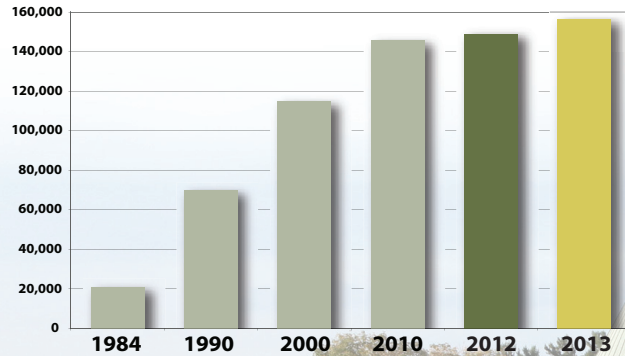
† annual, capital & special projects † decade average

Program & Visitor Attendance

Shelburne Farms served 156,707 people in 2013 through its education and visitor programs, and by making its facilities available for use by others.



Total Attendance
1984-2013



- 1,834
- 3,355
- 3,940
- 26,627
- 34,247
- 86,704

- Professional Development:** Curriculum support for educators in schools, nonprofit organizations & government agencies in Vermont, the U.S. and abroad
- Adult Programs:** Life-long learning programs, volunteers, educational tour groups & visitors, archive researchers
- Overnight Guests:** The Inn at Shelburne Farms & Guest Cottages
- Youth & Family Programs:** Early childhood & school programs, summer camps, 4-H, Work & Learn, campfires, Renaissance School
- Nonprofit & Community Events:** Meetings, conferences, special functions, concerts, weddings, festivals, Art Show
- Day Visitors:** Children's Farmyard, Walking Trails, Property Tours, Restaurant